

GF/Fed/Other by Component
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT

Administration

Office of the Commissioner	242.9	14.8	4.0	261.7	0
Information & Admin Services	21.9	40.9	89.5	152.3	0
State Support Services	45.2	0.0	0.0	45.2	0
RDU Total:	310.0	55.7	93.5	459.2	0

Environmental Health

Environmental Health Director	13.5	0.0	0.0	13.5	0
Food Safety & Sanitation	52.0	0.0	68.2	120.2	0
Laboratory Services	72.4	0.0	0.0	72.4	0
Drinking Water	55.9	108.8	0.0	164.7	0
Solid Waste Management	42.9	4.4	16.4	63.7	0
RDU Total:	236.7	113.2	84.6	434.5	0

Air Quality

Air Quality Director	8.3	0.0	0.0	8.3	0
Air Quality	45.7	38.5	128.3	212.5	0
RDU Total:	54.0	38.5	128.3	220.8	0

Spill Prevention and Response

Spill Prev. & Resp. Director	0.0	0.0	9.0	9.0	0
Contaminated Sites Program	0.0	89.4	137.5	226.9	0
Industry Prep. & Pipeline Op.	17.1	6.7	115.1	138.9	0
Prevention and Emerg. Response	0.0	0.0	120.7	120.7	0
Response Fund Administration	0.0	0.4	16.4	16.8	0
RDU Total:	17.1	96.5	398.7	512.3	0

Water

Water Quality	168.4	98.5	2,825.2	3,092.1	0
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Water					
Facility Construction	7.8	24.0	103.1	134.9	0
RDU Total:	176.2	122.5	2,928.3	3,227.0	0
Environmental Conservation Total:	794.0	426.4	3,633.4	4,853.8	0
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				0	